

GRAYSON COUNTY SCHOOLS DRAFT DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

			Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Grayson County High School	Permanent	9-12 Center	1328/941
b. Grayson County Area-Tech Center	Permanent	6-12 Center	n/a
c. Grayson County Alternative Ed. Center	Transitional	6-12 Center	n/a
2. Middle			
a. Grayson County Middle School	Permanent	6-8 Center	996/928
3. Elementary			
a. Caneyville Elementary School	Permanent	PS-5 Center	416/600
b. Clarkson Elementary School	Permanent	PS-5 Center	580/650
c. Oran P. Lawler Elementary School	Permanent	PS-5 Center	406/500
d. H.W. Wilkey Elementary School	Permanent	PS-5 Center	512/600

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2008-2010 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.			Eff. %	Cost Est.
1. Grayson County Area Tech Center	22,972 sf.			
Phase I- Major Renovation to include: roof replacement, asbestos abatement and replace welding exhaust system.				\$243,400
1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.			Eff. %	Cost Est.
1. Grayson County High School	129,989 sf.			
Phase I- Major Renovation to include; ADA toilets, ADA drinking fountains, plumbing/sewer.				\$1,240,785

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2010 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. %

Cost Est.

1. Grayson County High School		129,989 sf.				
Major Renovation to include; remodel home ec.classroom to include (2) resource rooms and (1) standard classroom, 3 resource rooms, kitchen remodeling, broadcast room, repair gym wall and leaks, ADA doors/hardware, replace wood stud framing, secure entrance enclosure, replace HVAC & HVAC controls, repair brick/wall/lintel issues, provide fire suppression system, upgrade fire alarm system, exterior lighting. Remodel; FMD and Computer Room into (3) Resource Rooms/ (1) Business and (1) Computer Room into (2) Standard Classrooms/ Youth Services Center into (1) Standard Classroom						
					\$2,254,424	
Construct:	9	Standard Classrooms	750 sf.	6,750 sf.	68%	\$2,155,037
	1	Special Educ. Self-Cont.	825 sf.	825 sf.	68%	\$263,393
	1	Computer Lab	1,280 sf.	1,280 sf.	68%	\$408,659
	1	Auditorium	5,500 sf.	5,500 sf.	68%	\$1,755,956
	1	Kitchen Addition	1,672 sf.	1,672 sf.	68%	\$533,811
	1	Youth Services Area	300 sf.	300 sf.	68%	\$95,779
	1	Vocal Music Room	900 sf.	900 sf.	68%	\$287,338
	1	Business Room	1,520 sf.	1,520 sf.	68%	\$485,282
2. Grayson County Area Tech Center		22,972 sf.				
Phase II- Major Renovation to include; ADA lower pull stations, ADA toilet remodel, ADA drinking fountains, ADA doors/hardware, replace ceiling tile and lighting, upgrade HVAC controls, and upgrade fire alarm system.						
					\$567,927	
Construct:	1	Administrative Addition	800 sf.	800 sf.	74%	\$223,459
	1	Precision Machine Add.	1,000 sf.	1,000 sf.	74%	\$279,324
3. Wilkey Elementary School		53,258 sf.				
Major Renovation to include; VAT removal/replacement, remodel cafeteria space, remodel admin, remodel library, ADA toilet remodel, ADA drinking fountains, ADA doors/hardware, ada ramp or lift at rear, ADA signage, provide fire suppression system, replace wall construction, replace plumbing/sewer lines, replace kitchen hood/exhaust, upgrade fire alarm system and add more parking, bus loading canopy. Renovate; existing Administrative Area into new Media Center and (2) Standard Classrooms into new Office Administrative Suite.						
					\$3,731,077	
Construct:	1	Library Addition	1,000 sf.	1,000 sf.	74%	\$272,297
	1	Special Educ. Self-Cont.	825 sf.	825 sf.	74%	\$224,645
	1	Art Room	800 sf.	800 sf.	74%	\$217,838
	1	Computer lab	800 sf.	800 sf.	74%	\$217,838
	2	Preschool Rooms	825 sf.	1,650 sf.	74%	\$449,291
	3	Resource Rooms	400 sf.	1,200 sf.	74%	\$326,757
	2	Standard Classrooms	800 sf.	1,600 sf.	74%	\$435,676
	1	Administration Addition	1,720 sf.	1,720 sf.	74%	\$468,351
	1	Family Resource Area	300 sf.	300 sf.	74%	\$81,689
4. Lawler Elementary School						
Major Renovation to include; remodel cafeteria and extend it into the existing Administrative Area , provide fire suppression system and upgrade fire alarm system.						
					\$822,884	
Construct:	1	Administration Addition	1,720 sf.	1,720 sf.	74%	\$468,351
	3	Resource room	400 sf.	1,200 sf.	74%	\$326,757
	1	Art Room	800 sf.	800 sf.	74%	\$217,838
	1	Family Resource Area	300 sf.	300 sf.	74%	\$81,689

5. Grayson County Middle School	sf.	
Major Renovation to 1957 Gym include; repair leaks in exterior wall/brick/windows, gym locker rooms and toilets, and gym floor		\$564,934

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

1. District White Board Initiative		
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.		
Construct: 50 Interactive Smart Boards	\$6,500 per clrm.	\$325,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

		Eff. %	Cost Est.
1. Central Office			
Construct: Construct a new central office facility.	8,000 sf.	74%	\$2,178,378
2. Central Storage			
Construct: Construct a new central storage facility.	1,000 sf.	74%	\$151,081
3. Central Bus Garage			
Construct: Construct a new bus garage facility and training facility.	10,000 sf.	74%	\$2,266,216

DISTRICT NEED **\$24,298,163**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Grayson County High School		129,989 sf.		
Construct: 1 Athletic Building	1,000 sf.	1,000 sf.	68%	\$319,265
1 Records Room	200 sf.	200 sf.	68%	\$63,853
2. Lawler Elementary School				
Renovation to include; secure entrance enclosure, fenced area for preschool, remodel custodial receiving, upgrade plumbing fixtures, crosswalk for playground and bus and front canopies.				\$729,530
Construct: 1 FMD room w/toilet	825 sf.	825 sf.	74%	\$224,645
3. New Elementary School (East side of Leitchfield)		43,000 sf.		
300 Student capacity located on Shaw Station Road				\$8,664,500